APPENDIX 2 - Transformation Delivery programme by Corporate Plan Priority, 2025/26









14

17

35

Community (2)
One Leisure (6)
Active Lifestyles (1)
Parks & Countryside
(1)
Communications (1)
Parking & Markets (2)
Housing Needs (1)

Operations (1)
Facilities & Estates (2)
Parks & Countryside (1)
Economic Development (1)
Markets (1)
Regeneration & Housing
(11)

Operations (4)
Democracy (2)
Community (6)
Planning (1)
Facilities (1)
Parks & Countryside
(4)
One Leisure (5)

Corporate
Accountability (2)
Human Resources (1)
Parking/Markets (2)
Revenues/Benefits (1)
Customer Services (1)
Finance (5)

Total of 65 projects comprising of:

- 31 major projects (see Appendix 3 page 11-12 for Delivery Programmes comprising of major projects, and page 15 for stand-alone major projects),
- 30 operational projects (see Appendix 3 page 16) and
- 4 Programme of Work (see Appendix 3 page 13-14).